



**World Bridge Federation**  
**2008 Budget**  
**Second Draft, March 2008**  
*(Figures are in thousands of dollars)*

	<b>2008 Budget</b>	<b>Net</b>
	<b>Income</b>	<b>Expenses</b>
<b>BASIC INCOME</b>		
Membership dues	480	
Royalties	2	
Financial Income (Merril Lynch)	25	
<b>Total Basic Income</b>	<b>507</b>	
<b>BASIC EXPENSES</b>		
Meetings		16
Travel and Public relations		53
World Bridge News		25
World Championship Book		11
Secretarial, offices, rents & telecom		230
Master Points		13
Committees		22
Insurance		25
Gifts (cards)		10
Legal and Audit		35
Internet		30
Bank charges and foreign exchange		10
IPBA		1
Amortization		15
<b>Total Basic Expenditure</b>		<b>496</b>
<b>Structural Result</b>		<b>11</b>
<b>SPECIAL PROJECTS</b>		
IOC		8
GAISF dues		3
IMSA		7
FISU		2
Dues and expenses		20
less IOC grant		(20)
Zonal Seminars		15
Less ARISF grant		(5)
		10
<b>Net Cost of Special Projects</b>		<b>(10)</b>
<b>CHAMPIONSHIPS</b>		
Beijing	195	
Worldwide Bridge Contest	5	200
<b>2008 result</b>		<b>201</b>
<b>ALLOWANCE FOR CURRENCY VARIATION</b>		<b>(12)</b>
<b>NET RESULT</b>		<b>189</b>